

The Annual Action Plan 2023-24



A list of key
actions to achieve
in 2023-24





Introduction

Every four years Council develops a Council Plan. Informed by a range of community engagement activities, the Council Plan identifies the priorities for the term of Council in order to work towards achievement of the Community Vision 2041.

The Council Plan 2021-25 has six Strategic Objectives:

- Protecting our Natural Environment
- Healthy Community
- Our Places
- Growing our Economy
- Sustainable Development
- Leading for our Community

The Annual Action Plan 2023-24 outlines what Council plans to achieve by 30 June 2024, in order to support the delivery of the Council Plan 2021-25.

Council will report on the progress of the Annual Action Plan quarterly, while the Annual Report will provide an end of year overview of Council's performance including how it is tracking against the Council Plan Strategic Indicators.



Our Role

Local Government is one of the three levels of government that actively works within and for the community. Council's main responsibilities are to set the strategic direction and goals for the municipality and then monitor their implementation and success.

There are many challenges facing the community that Council does not have direct control over. This includes areas that fall under State and Federal Government jurisdiction, such as major transport infrastructure, public transport and arterial roads. However, Council actively works to influence and facilitate service and infrastructure provision in other ways as outlined in the tables over the page.

Deliver/Provide	Council directly funds and delivers services or infrastructure. Council provides services and delivers infrastructure projects each year.
Facilitate	Council can facilitate outcomes for its community through building partnerships, changing regulations, promoting opportunities, and building the capacity of community members and organisations.
Advocate	Council advocates to State and Federal Governments on behalf of the community for funding and delivery of services or infrastructure.

Strategic Objectives

Strategic Objective 1: Protecting our natural environment

Action	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Responsible Area
Design and implement a dedicated perpetual environment fund for accelerating habitat restoration on public and private land.					Sustainable Environment
Develop and maintain a Significant Tree Register to protect distinctive trees integral to the environment, culture and heritage of Bass Coast.					Sustainable Environment

Strategic Objective 2: Healthy communities

Action	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Responsible Area
Deliver a dynamic arts program at WUCAC and the new Cultural and Community Centre including the 'opening' of the new venue.					Arts and Culture
Develop a Mountain Bike/BMX/Pump Strategy to guide the development of tracks in Bass Coast.					Recreation and Transport
Implement 24/7 cat containment including community engagement, regulation, and enforcement plans.					Community Safety and Wellbeing
Develop a Dog Park Strategy					Recreation and Transport
Advocate for kindergarten expansion in Bass Coast to cater for expanding population.					Community Safety and Wellbeing

Strategic Objective 3: Our places

Action	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Responsible Area
Finish construction of the new Cultural and Community Centre.					Major Projects
Develop detailed designs for Wonthaggi Streetscapes Master Plan.					Major Projects
Develop detailed designs for Cowes Streetscapes Master Plan.					Major Projects
Adopt and implement the Wonthaggi North East Precinct Structure Plan.					Strategy and Growth
Continue the development of a Town Plan for San Remo including Structure Plan and Town Centre guidelines.					Strategy and Growth
Develop a Public Art Plan to provide a clear outline of the Council's approach to public art in the municipality.					Arts and Culture
Implement the Tracks and Trails Delivery Plan for 2023/24					Recreation and Transport

Strategic Objective 4: Growing our economy

Action	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Responsible Area
Deliver the Farmer Resilience Program, focusing on commercial and business sustainability and mental health.					Economic Development
Implement a strategic approach to international, national and local events to drive economic growth and community benefit.					Economic Development

Strategic Objective 5: Sustainable development

Action	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Responsible Area
Review the Open Space Asset Management Plan to ensure assets are well maintained.					Asset Management
Review the Road Asset Management Plan to ensure assets are well maintained.					Asset Management
Continue development of the Bass Coast Industrial Land Strategy.					Major Projects
Finalise the Housing Strategy and Neighbourhood Character Study.					Strategy and Growth
Develop an Integrated Transport Strategy to support coordinated and linked transport modes.					Recreation and Transport

Strategic Objective 6: Leading for our community

Action	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Responsible Area
Implement the Communications and Engagement Strategy and Plan including the establishment of a regular e- newsletter.					Communications, Engagement and Customer Experience
Support implementation of the Climate Change Action Plan through the delivery of Electric Vehicle (EV) charging infrastructure and the purchase of EV for Council's fleet.					Sustainable Environment
Continue the delivery of the Business Transformation program.					Business Transformation
Support gender equity in the community through the delivery of the Free from Violence Program.					People and Culture



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via the National Relay Service (if you are deaf
and/or find it hard hearing or speaking with
people who use a phone) on their website:

infrastructure.gov.au/media-technology-communications/phone/services-people-with-disability/accesshub/national-relay-service

basscoast.vic.gov.au/communityplans